

LOB-Chartered Best Practices Study

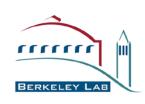
Oversight Comparisons

Presentation to the ISM Conference
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Simplified and Unified Oversight Could Take Process Even Further

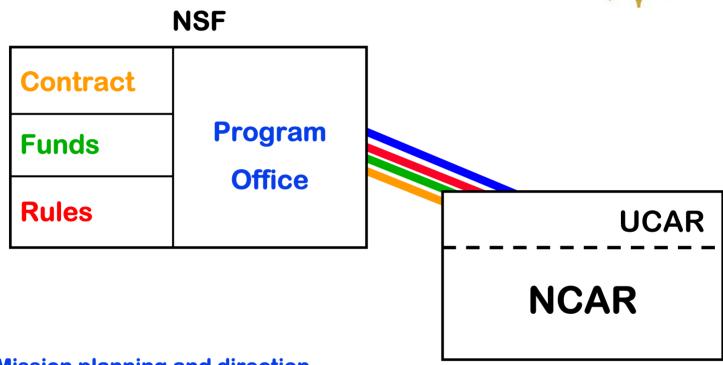


LBNL Best Practice Study (chartered by Lab Operations Board) shows that

- Simplified and unified oversight
- Greater reliance on contractor's ES&H programs and S/A
- And more focus on performance results
- ...make good business sense

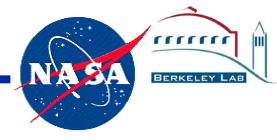
NCAR – NSF Relationship

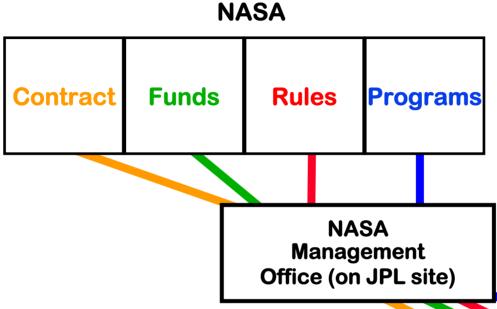




- Mission planning and direction
- Agency rules, directives, and oversight
- Funding plans, budgets, and reports
- FFRDC contract

JPL - NASA Relationship



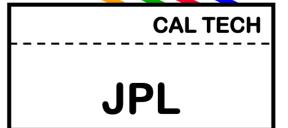


Mission planning and direction

Agency rules, directives, and oversight

Funding plans, budgets, and reports

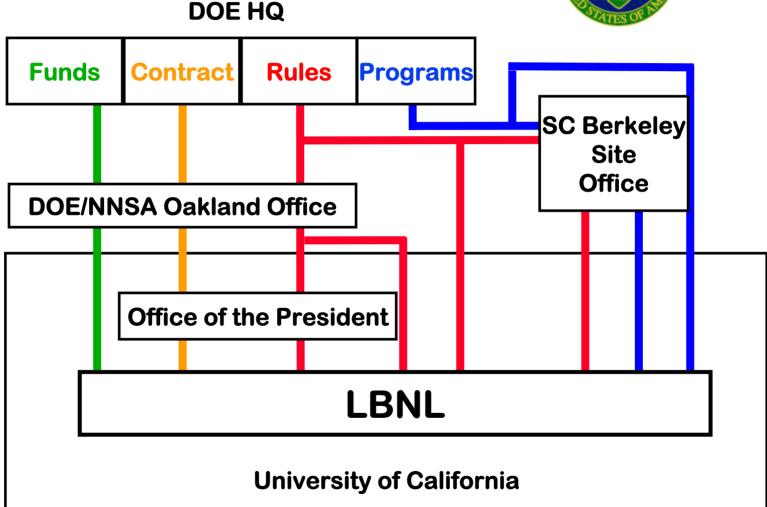
FFRDC contract



LBNL - DOE Relationship

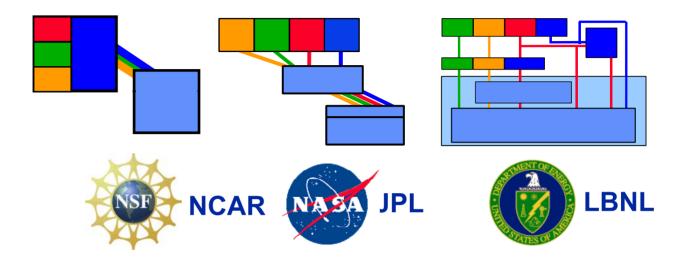






ES&H Program Comparison





 Lab ES&H Staff
 2.75
 40
 41

 Lab Population
 1,290
 5,200
 3,830

 FTEs per 1,000
 2.1
 7.7
 10.7

Challenge – Simplified, Unified Oversight



- Best practices study shows costs of multiple channels, layers
- Can DOE support a field office as the sole ES&H overseer?

Leaner ES&H Organizations Will Help Make Us More Competitive



- Within the DOE complex
- As importantly to Berkeley Lab
 - » Running National User Facilities
 - » Growing "work for others" programs
 - » Private sector collaborations